

SPONSORED PROGRAMS

EXPENDITURES SUMMARY

During the 2012-2013 fiscal year, the expenditures for Sponsored Programs activities were \$101.7 million, an increase of 5.1% from the prior fiscal year. In total expenditures, those from all Federal sources were 2.4% over the previous year; expenditures from all other sources accounted for 17.1% of expenditures and increased by 20.5%. The academic units with growth in expenditure activity were the College of Education and Human Development, the College of Health and Human Services, the College of Science, the College of Visual and Performing Arts, the School for Conflict Analysis and Resolution, the School of Public Policy, and the Krasnow Institute for Advanced Study.

Fig. 8.1 Total Sponsored Programs Expenditures, FY 2009–FY 2013

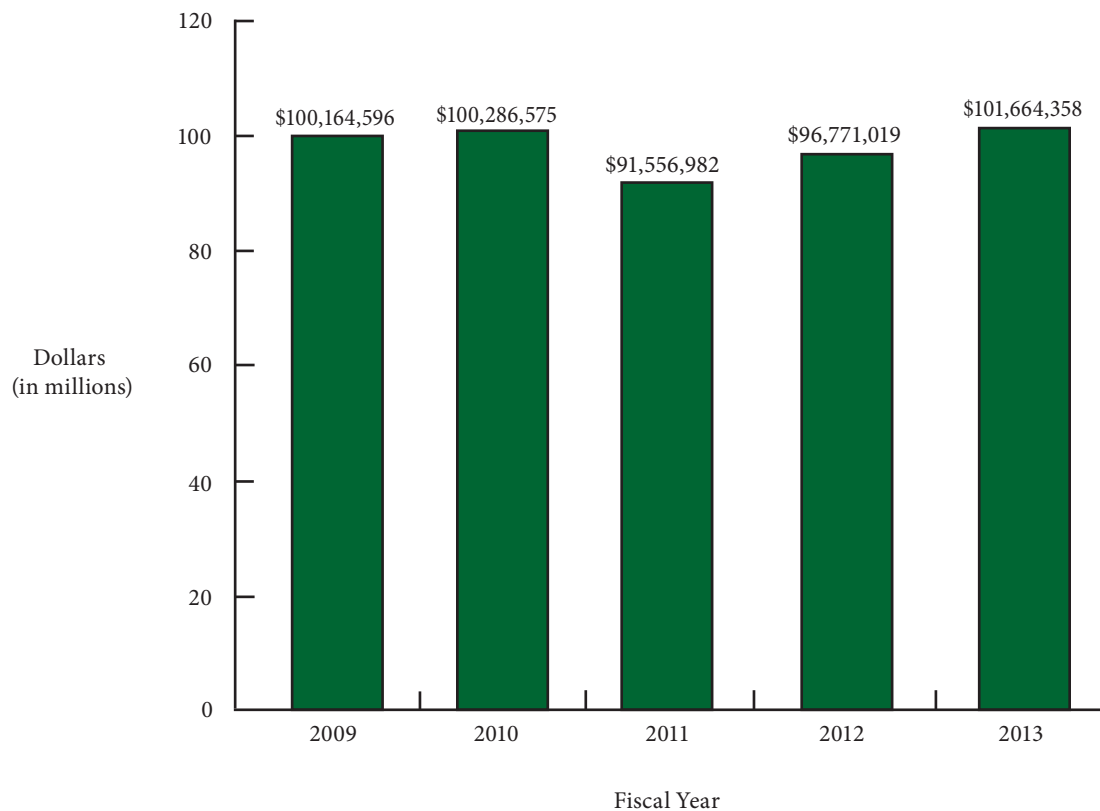


TABLE 8.1 Sponsored Programs Expenditures by Sponsor Type, FY 2011–FY 2013 (Dollars)

	FY 2011	FY 2012	FY 2013
Federal Sources			
Federal	60,164,604	60,675,715	62,496,100
Federal funds passed through state	6,109,124	6,949,962	6,669,126
Federal funds passed through industry	6,757,489	7,945,059	7,862,046
Federal funds passed through associations/non-profits	1,163,797	1,505,879	1,291,421
Federal funds passed through local governments/schools/other governments	271,962	302,722	453,834
Federal funds passed through universities	3,720,500	4,937,961	5,481,987
Subtotal	\$78,187,475	\$82,317,298	\$84,254,514
Other Sources			
Industry	733,132	1,004,006	2,019,829
State (including SCHEV and state research funds)	712,700	1,067,994	2,020,559
Local Governments/Schools	1,301,268	952,144	591,679
Foundations	6,787,948	6,739,843	8,582,775
Associations/Non-Profits	1,296,928	2,087,812	2,070,114
Foreign Entities	1,549,565	1,608,793	1,261,544
Universities	824,917	627,819	456,065
Institutional/Revenue/Pool/Other Governments	163,050	365,311	407,279
Subtotal	\$13,369,507	\$14,453,721	\$17,409,844
Total	\$91,556,982	\$96,771,019	\$101,664,358

Note: Numbers may not add up to subtotals/totals due to rounding.

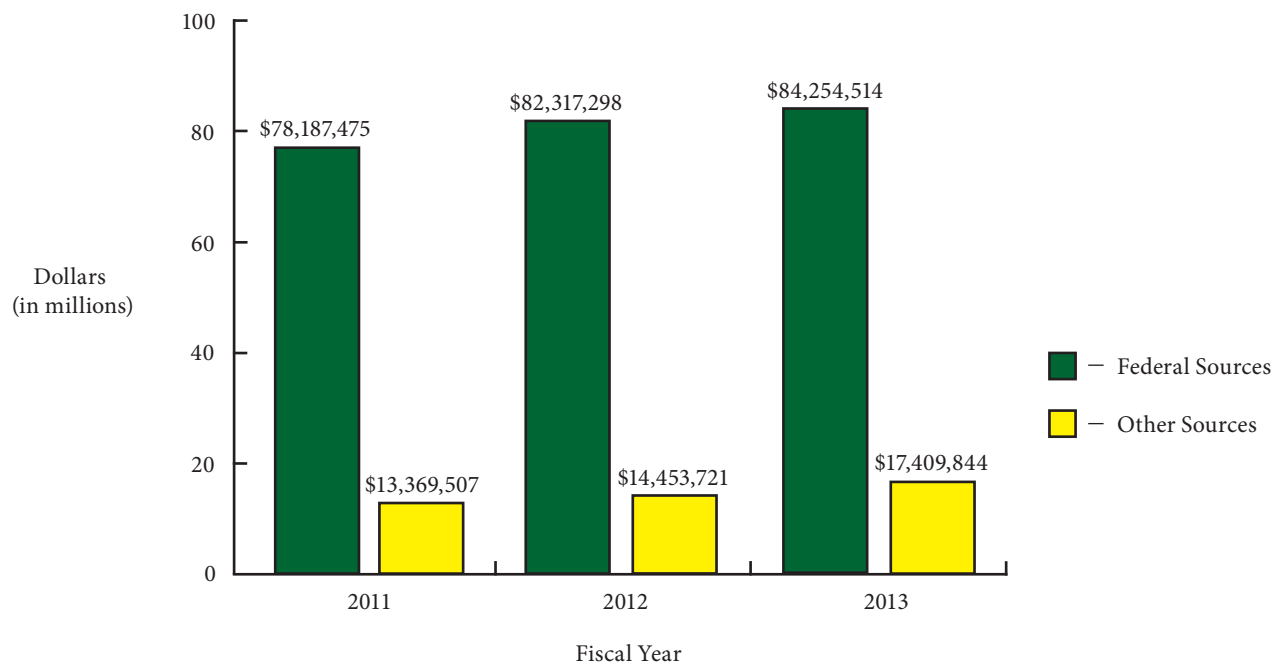
Fig. 8.2 Expenditures by Sponsor Type, FY 2011–FY 2013

TABLE 8.2 Sponsored Programs Expenditures by Federal Agencies, FY 2011–FY 2013 (Dollars)

Direct Federal Funds	FY 2011	FY 2012	FY 2013
Agency for International Development	0	0	0
Department of Agriculture	278,057	231,082	225,624
Department of Commerce	4,173,611	2,716,658	2,208,685
Department of Defense	15,131,050	14,326,767	15,919,107
Department of Education	4,051,162	6,516,428	7,524,599
Department of Energy	2,637,016	1,583,304	822,860
Department of Health and Human Services	7,234,686	6,786,114	6,800,924
Department of Homeland Security	1,427,609	1,604,023	1,430,298
Department of Interior	294,251	2,593,381	3,284,295
Department of Justice	1,265,399	1,211,056	1,400,456
Department of State/USIA	1,594,998	3,422,075	3,880,036
Department of Transportation	2,095,467	2,525,284	870,449
FDIC	206,154	48,415	50,710
General Services Administration	707,625	218,847	56,731
NASA	7,025,298	4,498,607	4,054,400
National Endowment of Humanities/Arts	592,195	347,724	483,948
National Science Foundation	7,649,883	7,993,166	8,870,070
Small Business Administration	2,932,939	2,827,328	3,236,863
Other Federal Agencies*	867,205	1,225,456	1,376,045
Subtotal Direct Federal Funds	\$60,164,604	\$60,675,715	\$62,496,100
Federal Funds Passed Through State	\$6,109,124	\$6,949,962	\$6,669,126
Federal Funds Passed Through:			
1) Industry	6,757,489	7,945,059	7,862,046
2) Associations/Non-Profits	1,163,797	1,505,879	1,291,421
3) Local Governments and Schools/Other Governments	271,962	302,722	453,834
4) Universities	3,720,500	4,937,961	5,481,987
Subtotal Federal Funds Passed Through 1,2,3 and 4	\$11,913,748	\$14,691,620	\$15,089,288
Total Federal Agencies Expenditures	\$78,187,475	\$82,317,298	\$84,254,514

*FY11: Federal Trade Commission, IMLS, Library of Congress, NARA, NEA, NHPRC, Securities & Exchange Commission, Smithsonian, USIP, USPS; FY12: Central Intelligence Agency, Department of Veteran's Affairs, Federal Trade Commission, IMLS, Library of Congress, NARA, NHPRC, OPM, Smithsonian, USIP, USPS; FY13: Central Intelligence Agency, Department of Veteran's Affairs, IMLS, Library of Congress, OPM, Smithsonian, USIP, USPS.

TABLE 8.3 Sponsored Programs Expenditures by Defense Department Agencies*, FY 2011–FY 2013 (Dollars)

	FY 2011	FY 2012	FY 2013
US Air Force	3,848,930	2,822,149	1,942,065
US Army	1,316,461	2,008,351	2,034,655
US Marine Corps	0	0	9,720
US Navy	806,640	289,215	1,896
Office of Naval Research	4,559,512	3,494,151	4,165,348
Navy Research Laboratory	2,649,274	2,852,900	2,640,109
Other Defense Department Agencies			
Defense Advanced Research Projects Agency	0	567,402	1,333,129
Defense Logistics Agency	394,603	527,542	454,399
National Security Agency	401,930	328,956	296,659
Other Defense Agencies**	1,153,701	1,436,102	3,041,127
Total Department of Defense Expenditures	\$15,131,050	\$14,326,767	\$15,919,107

Note: Numbers may not add up to subtotals/totals due to rounding.

*Excludes pass-through funds

**FY11, FY12, and FY13 include US DoD, DTRA, NGIA and NDU.

TABLE 8.4 Sponsored Programs Expenditures by Mason Organizational Unit, FY 2011–FY 2013 (Dollars)

Academic Units	FY 2011	FY 2012	FY 2013
COLLEGE OF EDUCATION AND HUMAN DEVELOPMENT			
College of Education and Human Development	9,003,549	11,312,888	12,805,147
School of Recreation, Health, and Tourism	553,053	1,253,617	1,508,734
CEHD Subtotal	\$9,556,602	\$12,566,505	\$14,313,881
COLLEGE OF HEALTH AND HUMAN SERVICES			
Center for Chronic Illness and Disability	371,034	245,016	118,378
Center for Health Policy Research and Ethics	359,933	621,940	740,643
Global and Community Health	64,518	54,697	21,323
Health Administration and Policy	517,468	587,097	306,284
Nutrition and Food Studies	n/a	75,903	98,739
Office of the Dean	110,619	115,750	1,514,473
Rehabilitation Science	n/a	18,799	56,181
School of Nursing	607,543	1,184,576	366,930
Social Work	67,438	31,117	15,361
CHHS Subtotal	\$2,098,553	\$2,934,896	\$3,238,312
COLLEGE OF HUMANITIES AND SOCIAL SCIENCES			
Center for Islamic Studies	0	313,394	276,733
Center for Social Science Research	220,837	200,318	0
Communication	781,977	985,335	1,520,101
Criminology, Law and Society Program	3,458,390	3,215,451	3,035,770
Economics (includes Interdisciplinary Center for Economic Studies)	1,498,965	1,634,139	1,711,126
English (Association of Writers and Writing Programs)	1,144,221	1,204,513	65,931
Higher Education Program	0	0	984
History and Art History	2,871,415	3,520,779	3,133,422
Modern and Classical Languages	646	0	0
New Century College	633,616	1,044,990	906,110
Office of the Dean	131,630	96,195	1,174,586
Philosophy	52,997	118,646	90,724
Psychology	5,314,331	5,467,769	4,988,527
Public Affairs	666,214	579,498	503,888
Religious Studies	67,960	32,040	16,941
Sociology/Anthropology	40,017	283,013	485,602
Women's Studies	0	0	0
CHSS Subtotal	\$16,883,214	\$18,696,080	\$17,910,445
COLLEGE OF SCIENCE			
Atmospheric, Oceanic and Earth Sciences	1,263,384	1,305,957	1,758,742
Center for Applied Proteomics	1,815,428	1,550,858	1,221,096
Center for Clean Water and Sustainable Technologies	0	0	6,178
Center for Earth Observing and Space Research	3,891,814	2,299,858	3,738,401
Center for Intelligent Spatial Computation	0	3,168	263,078
Center for Spatial Information Science and Systems	1,688,683	2,159,387	2,155,515
Chemistry and Biochemistry	61,378	52,469	185,203
Environmental Sciences and Public Policy	1,384,898	1,039,891	930,577
Geography and Geoinformation Science	2,027,967	4,094,814	2,093,448
Life Sciences	1,046,866	1,277,311	788,541

*NCBID includes construction grant funds from the National Institutes of Health (NIH) for the Biomedical Research Lab (BRL): FY11 \$295,000.
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TABLE 8.4 Sponsored Programs Expenditures by Mason Organizational Unit, FY 2011–FY 2013 (Dollars) (Continued)

Academic Units	FY 2011	FY 2012	FY 2013
COLLEGE OF SCIENCE (Continued)			
Mathematical Sciences	922,388	1,075,782	1,379,451
National Center for Biodefense and Infectious Diseases (NCBID)*	1,847,349	1,922,261	2,568,092
Office of the Dean	158,770	251,153	3,132,915
School of Physics/Astronomy and Computational Sciences	6,666,356	5,829,621	4,915,200
School of Systems Biology	1,294,368	923,444	886,819
COS Subtotal	\$24,069,649	\$23,785,975	\$26,023,256
COLLEGE OF VISUAL AND PERFORMING ARTS			
Computer Games Design	0	0	70,999
Office of the Dean	62,650	35,168	4,577
Theatre	0	23,618	271
CVPA Subtotal	\$62,650	\$58,787	\$75,847
SCHOOL FOR CONFLICT ANALYSIS AND RESOLUTION			
S-CAR Subtotal	\$1,108,949	\$2,401,335	\$2,927,742
VOLGENAU SCHOOL OF ENGINEERING			
Applied Information Technology	454,023	618,090	268,929
Bioengineering	0	0	1,403,247
C4I Center	3,154,493	4,026,193	4,785,368
Center for Air Transportation Systems Research	1,467,407	689,775	475,279
Center for Secure Information Systems	4,012,637	4,728,342	3,718,340
Civil, Environmental, and Infrastructure Engineering	655,402	684,732	260,981
Computer Science	1,860,727	1,900,464	2,753,985
E-Center for E-Business	55,822	0	0
Electrical and Computer Engineering	4,388,551	4,322,418	3,446,420
Intelligence and Security Research Center	0	0	236,942
Learning Agents Center	659,204	287,899	165,474
Office of the Dean	93,841	63,357	25,582
Statistics	248,416	345,602	294,459
Systems Engineering and Operations Research	1,495,644	1,532,007	864,407
VSE Subtotal	\$18,546,168	\$19,198,880	\$18,699,413
SCHOOL OF LAW			
LAW Subtotal	\$3,534,383	\$2,711,068	\$2,423,497
SCHOOL OF MANAGEMENT			
SOM Subtotal	\$382,706	\$220,109	\$73,719
SCHOOL OF PUBLIC POLICY			
SPP Subtotal	\$2,646,616	\$2,424,896	\$2,991,941
KRASNOW INSTITUTE FOR ADVANCED STUDY			
KRAS Subtotal	\$5,137,340	\$4,714,396	\$5,324,961

*NCBID includes construction grant funds from the National Institutes of Health (NIH) for the Biomedical Research Lab (BRL): FY11 \$295,000.

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TABLE 8.4 Sponsored Programs Expenditures by Mason Organizational Unit, FY 2011–FY 2013 (Dollars) (Cont'd)

Administrative Units	FY 2011	FY 2012	FY 2013
ACADEMIC AFFAIRS			
Academic Affairs	58,535	13,711	26,259
Mason Enterprise Center (Previously reported under SPP)**	<i>see SPP</i>	5,047,662	5,448,098
Office of the Provost	914,290	853,207	619,518
Professional Training and Development	359,617	394,868	573,116
Academic Affairs Subtotal	\$1,332,441	\$6,309,449	\$6,666,991
ADMINISTRATION			
Administration/Facilities	0	22,382	38,385
Environmental Safety and Risk Management	132,223	17,559	0
Sustainability	11,785	1,613	0
University Police	8,923	9,391	56,472
Administration Subtotal	\$152,930	\$50,945	\$94,857
INFORMATION TECHNOLOGY			
Library	315,150	391,401	452,000
Information Technology Subtotal	\$315,150	\$391,401	\$452,000
UNIVERSITY LIFE			
Early Identification Program	184,548	268,475	240,944
Student Services/Sexual Assault Services	39,201	37,223	100,339
University Life	0	600	106,214
University Life Subtotal	\$223,749	\$306,298	\$447,497
University Total	\$91,556,982	\$96,771,019	\$101,664,359

*NCBID includes construction grant funds from the National Institutes of Health (NIH) for the Biomedical Research Lab (BRL): FY11 \$295,000.

**Mason Enterprise Center moved from School of Public Policy to Academic Affairs effective FY12.

NEW AWARDS AND OBLIGATIONS

In FY 2013, the value of new awards decreased by \$4.3 million (-4.4%) although the number of awards increased by 39, from 869 to 908. Awards in dollars from Federal sources decreased by 13.3% while dollar awards from other sources increased by 33.8%. The academic units with the largest increases in award dollars were the College of Health and Human Services, the School of Public Policy, the School of Management, and the College of Visual and Performing Arts.

Fig. 8.3 Total Value of Awards, FY 2009–FY 2013

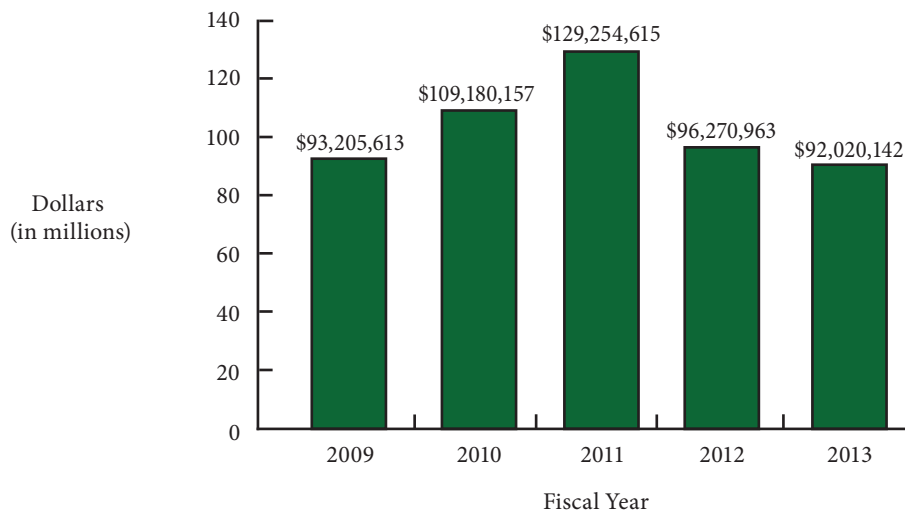


TABLE 8.5 New Awards and Obligations to New and Existing Awards by Sponsor Type, FY 2011–FY 2013

	Number of Awards			Obligations (\$)		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
Federal Sources						
Federal	370	336	348	88,126,188	55,521,850	46,335,722
Federal funds passed through state	34	34	26	7,250,702	6,913,851	7,388,860
Federal funds passed through industry	103	119	110	9,642,375	9,564,695	7,286,581
Federal funds passed through associations/non-profits	21	25	20	1,768,125	1,136,151	1,074,227
Federal funds passed through local governments	7	1	3	1,120,333	3,202	279,440
Federal funds passed through universities	55	76	80	4,858,860	5,045,356	5,448,044
Subtotal	590	591	587	\$112,766,583	\$78,185,105	\$67,812,874
Other Sources						
Associations/Non-Profits	52	68	40	2,568,848	2,748,255	2,494,126
Foreign Entities	12	26	22	542,363	1,889,465	1,354,789
Foundations	98	89	131	9,368,940	8,289,291	9,152,556
Industry	17	27	57	900,309	1,383,420	7,742,572
Institutional/Rev./Other/Other Governments	9	13	8	296,698	392,703	379,162
Local Government/Schools	23	21	28	727,692	683,537	647,130
State (including SCHEV and State Research Funds)	23	18	16	1,056,555	2,189,374	1,769,110
Universities	19	16	19	1,026,627	509,813	667,823
Subtotal	253	278	321	\$16,488,032	\$18,085,858	\$24,207,268
Total	843	869	908	\$129,254,615	\$96,270,963	\$92,020,142

TABLE 8.6 New Awards and Obligations to New and Existing Awards by Federal Agencies, FY 2011–FY 2013

	Number			Value (\$)		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
Central Intelligence Agency	1	0	3	240,000	0	296,000
Department of Agriculture	6	7	2	304,958	240,964	294,747
Department of Commerce	16	15	19	2,004,951	1,804,665	1,375,353
Department of Defense	109	91	90	14,660,519	17,635,747	12,750,187
Department of Education	14	12	7	33,110,659	2,679,869	788,875
Department of Energy	12	5	4	1,174,519	1,471,990	495,037
Department of Health and Human Services*	37	33	36	6,487,155	6,065,058	7,677,678
Department of Homeland Security	4	3	4	865,565	519,512	481,182
Department of Interior	15	25	28	2,585,881	3,305,146	2,647,049
Department of Justice	3	5	6	1,299,898	1,773,617	989,888
Department of State/USIA	8	8	6	4,592,742	2,696,727	3,118,719
Department of Transportation	5	2	2	2,357,175	430,990	853,457
General Services Administration	3	1	0	557,789	78,666	0
NASA	55	48	52	5,581,264	4,578,058	3,975,968
National Endowment of Humanities/Arts	7	6	7	590,546	542,842	595,952
National Science Foundation	52	51	58	6,358,580	7,853,870	6,627,277
Small Business Administration	8	8	8	3,889,665	2,968,844	2,580,445
Other Federal Agencies**	15	16	16	1,464,322	875,285	787,908
Subtotal Direct Federal Funds	370	336	348	\$88,126,188	\$55,521,850	\$46,335,722
Federal Funds Passed Through State	34	34	26	\$7,250,702	\$6,913,851	\$7,388,860
Federal Funds Passed Through:						
1) Associations/Non-Profits	21	25	20	1,768,125	1,136,151	1,074,227
2) Industry	103	119	110	9,642,375	9,564,695	7,286,581
3) Local Governments and Schools	7	1	3	1,120,333	3,202	279,440
4) Universities	55	76	80	4,858,860	5,045,356	5,448,044
Subtotal Federal Funds Passed Through 1, 2, 3 and 4	186	221	213	\$17,389,693	\$15,749,404	\$14,088,292
Total Federal Agency Awards	590	591	587	\$112,766,583	\$78,185,105	\$67,812,874

*Includes increment to the Biomedical Research Lab (RBL) construction grant from DHHS: FY11 \$416,817.

**FDIC, IMLS, US Department of Veterans Affairs, USIP, USPS.

TABLE 8.7 New Awards and Obligations by Defense Department Agencies*, FY 2011–FY 2013

	Number			Value (\$)		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
US Air Force	15	6	9	3,398,011	1,670,989	1,862,148
US Army	13	23	22	1,719,345	2,613,348	1,911,124
US Navy	1	0	1	118,670	0	127,140
Office of Naval Research	40	24	20	4,458,030	3,658,126	2,278,940
Navy Research Laboratory	20	22	18	2,211,244	3,069,567	2,537,224
Other Defense Dept. Agencies						
Defense Advanced Research Projects Agency	1	2	3	140,000	1,765,478	1,199,931
Defense Logistics Agency	6	4	3	487,409	489,703	576,493
National Security Agency	1	4	1	14,997	342,869	94,773
Other Defense Agencies*	12	6	13	2,112,813	4,025,667	2,162,414
Total Dept. of Defense New Awards	109	91	90	\$14,660,519	\$17,635,747	\$12,750,187

*FY11: Battelle, NDU, NGIA, US DoD; FY12: DTRA and NGIA; and FY13: DTRA, NDU and DoD.

TABLE 8.8 New Awards and Obligations to New and Existing Awards by Mason Organizational Unit, FY 2011–FY 2013

Academic Units	Number			Value (\$)		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
COLLEGE OF EDUCATION AND HUMAN DEVELOPMENT						
Center for the Advancement of Public Health	0	0	9	0	0	165,276
College of Education and Human Development	42	42	46	38,724,235	7,373,794	7,117,817
Keller Center for Human Disabilities	0	0	2	0	0	88,567
School of Recreation, Health and Tourism	7	8	6	567,569	1,470,633	1,383,120
CEHD Subtotal	49	50	63	\$39,291,804	\$8,844,427	\$8,754,780
COLLEGE OF HEALTH AND HUMAN SERVICES						
Center for Chronic Illness and Disability	3	1	3	184,903	51,192	173,783
Center for Health Policy Research and Ethics	6	4	5	950,750	224,498	6,236,474
Global and Community Health	2	4	0	106,584	77,822	0
Health Administration and Policy	13	12	13	716,854	600,395	429,873
Nutrition & Food Studies	n/a	3	3	n/a	72,543	88,332
Office of the Dean	2	1	5	110,000	115,750	1,078,197
Rehabilitation Science	n/a	1	2	n/a	46,129	90,476
School of Nursing	8	13	10	822,896	1,567,793	1,446,453
Social Work	2	2	0	53,555	25,102	0
CHHS Subtotal	36	41	41	\$2,945,542	\$2,781,224	\$9,543,588
COLLEGE OF HUMANITIES AND SOCIAL SCIENCES						
Center for Advancing Correctional Excellence	9	15	0	3,321,274	1,754,727	0
Center for Islamic Studies	3	1	3	694,650	149,200	178,214
Center for Social Science Research	12	8	3	88,576	311,503	90,861
Communication	9	11	13	666,221	1,407,101	1,765,869
Criminology, Law and Society Program	15	12	27	2,507,155	1,713,333	3,113,835
Economics	19	12	15	481,556	1,320,532	2,131,121
Interdisciplinary Center for Economic Studies	0	9	9	0	231,033	242,624
English (Assoc. of Writers and Writing Prog.)	10	6	3	2,187,385	3,145,933	54,900
Higher Education Program	0	0	3	0	0	146,000
History and Art History	31	34	21	4,867,729	3,921,298	2,038,310
New Century College	5	2	5	1,263,703	925,162	1,253,340
Office of the Dean	2	2	3	14,839	244,155	300,376
Philosophy	1	4	1	74,535	121,037	40,000
Psychology	44	47	48	7,774,070	3,479,483	5,001,415
Public and International Affairs	6	8	11	165,689	603,888	967,418
Religious Studies	2	0	0	100,000	0	0
Sociology/Anthropology	3	5	4	125,198	381,227	214,190
Women's Studies	0	0	0	0	0	0
CHSS Subtotal	171	176	169	\$24,332,580	\$19,709,613	\$17,538,473
COLLEGE OF SCIENCE						
Atmospheric, Oceanic and Earth Sciences	11	12	13	696,825	1,157,854	1,209,206
Center for Applied Proteomics	12	22	25	1,209,453	2,254,282	3,128,965
Center for Earth Observing and Space Research	16	18	10	2,075,382	2,398,949	1,306,191
Center for Spatial Information Science and Systems	16	17	21	1,809,149	3,335,319	1,544,080
Chemistry and Biochemistry	3	5	4	38,724	232,956	112,944
Computational Statistics Center	0	3	0	0	3,272,761	0

*NCBID includes construction grant funds for Biomedical Research Lab (BRL): FY11 \$416,817.

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**Mason Enterprise Center moved from School of Public Policy to Academic Affairs effective FY12.

**TABLE 8.8 New Awards and Obligations to New and Existing Awards by Mason Organizational Unit,
FY 2011–FY 2013 (Continued)**

Academic Units	Number			Value (\$)		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
COLLEGE OF SCIENCE (Continued)						
Environmental Sciences and Public Policy	19	20	14	1,169,311	467,132	395,949
Geography and Geoinformation Science	47	50	66	5,092,743	4,544,986	5,847,383
Life Sciences	3	5	0	418,493	790,360	0
Mathematical Sciences	11	12	12	2,117,053	1,324,859	2,382,805
National Center for Biodefense and Infectious Diseases (NCBID)*	19	22	20	2,244,745	2,630,153	3,518,360
Office of the Dean	4	2	17	299,086	43,676	1,131,158
PEREC	0	0	1	0	0	3,000
School of Physics/Astronomy and Computational Sciences	60	72	70	4,599,488	4,066,345	4,410,552
School of Systems Biology	16	11	9	1,017,560	585,165	665,428
COS Subtotal	237	271	282	\$22,788,012	\$27,104,797	\$25,656,020
COLLEGE OF VISUAL AND PERFORMING ARTS						
Office of the Dean	7	2	4	66,140	7,000	113,021
CVPA Subtotal	7	2	4	\$66,140	\$7,000	\$113,021
SCHOOL FOR CONFLICT ANALYSIS AND RESOLUTION						
S-CAR Subtotal	14	20	16	\$4,203,953	\$1,423,730	\$1,182,589
VOLGENAU SCHOOL OF ENGINEERING						
Air Transportaion Systems Research Center	2	5	5	190,000	516,628	487,285
Applied Information Technology	4	3	0	546,215	259,979	0
Bioengineering	0	0	1	0	0	381,791
C4I Center	40	27	26	4,836,203	4,156,525	3,890,941
Civil, Environmental and Infrastructure Engineering	2	9	11	54,011	103,887	156,235
Computer Science	20	38	41	1,402,997	4,777,443	3,438,607
Electrical and Computer Engineering	35	38	32	3,135,043	5,010,812	3,002,174
E-Center for E-Business	0	0	0	0	0	0
Learning Agents Center	4	0	2	490,326	0	250,000
Office of the Dean	1	1	3	100,303	60,611	-3,517
Secure Information Systems Center	26	27	28	4,382,442	4,111,021	3,187,928
Statistics	7	6	3	132,138	181,725	85,104
Systems Engineering and Operations Research	14	6	4	1,708,502	603,721	515,200
VSE Subtotal	155	160	156	\$16,978,180	\$19,782,352	\$15,391,748
SCHOOL OF LAW						
LAW Subtotal	13	11	10	\$1,631,870	\$1,219,184	\$768,696
SCHOOL OF MANAGEMENT						
SOM Subtotal	5	0	4	\$849,556	\$0	\$255,811
SCHOOL OF PUBLIC POLICY						
Mason Enterprise Center**	56	*	*	5,981,612	*	*
School of Public Policy	32	26	35	4,401,169	2,763,804	3,137,017
SPP Subtotal	88	26	35	\$10,382,781	\$2,763,804	\$3,137,017

*NCBID includes construction grant funds for Biomedical Research Lab (BRL): FY11 \$416,817.

**Mason Enterprise Center moved from School of Public Policy to Academic Affairs effective FY12.

(Continues on next page)

**TABLE 8.8 New Awards and Obligations to New and Existing Awards by Mason Organizational Unit,
FY 2011–FY 2013 (Cont'd)**

Academic Units	Number			Value (\$)		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
KRASNOW INSTITUTE FOR ADVANCED STUDY						
Center for Social Complexity	10	5	0	542,192	2,498,076	0
Krasnow-Appointed Faculty and Staff	32	26	35	4,142,640	4,064,876	3,471,081
KRAS Subtotal	42	31	35	\$4,684,832	\$6,562,952	\$3,471,081
Administrative Units						
ACADEMIC AFFAIRS						
Academic Affairs	0	2	8	0	47,000	301,804
Mason Enterprise Center**	*	62	64	*	5,224,537	4,898,579
Office of the Provost	9	2	0	459,922	35,730	0
Academic Affairs Subtotal	9	66	72	\$459,922	\$5,307,267	\$5,200,383
ADMINISTRATION						
Administration	0	1	5	0	500	94,316
Environmental Safety and Risk Management	2	0	0	18,839	0	0
University Police	1	1	1	8,940	8,400	9,000
Administration Subtotal	3	2	6	\$27,779	\$8,900	\$103,316
INFORMATION TECHNOLOGY						
Library	2	1	2	340,450	410,700	416,700
Information Technology Subtotal	2	1	2	\$340,450	\$410,700	\$416,700
UNIVERSITY LIFE						
Early Identification Program	10	11	8	233,350	306,779	288,135
Student Services/Sexual Assault Services	1	1	5	34,864	38,234	198,783
University Life	1	0	0	3,000	0	0
University Life Subtotal	12	12	13	\$271,214	\$345,013	\$486,918
University Total	843	869	908	\$129,254,615	\$96,270,963	\$92,020,142

*NCBID includes construction grant funds for Biomedical Research Lab (BRL): FY11 \$416,817.

**Mason Enterprise Center moved from School of Public Policy to Academic Affairs effective FY12.

PROPOSALS SUBMITTED

The value of proposals submitted by university units increased by 6.2% from FY 2012 to FY 2013. There was also a 5.9% increase in the number of proposals submitted, from 1,037 in FY 2012 to 1,098 in FY 2013. The value of proposals submitted to federal agencies increased by \$39.3 million (9.7%), and the value of proposals submitted to other sources decreased by \$11.2 million (-24.7%).

Fig. 8.4 Total Value of Proposals Submitted

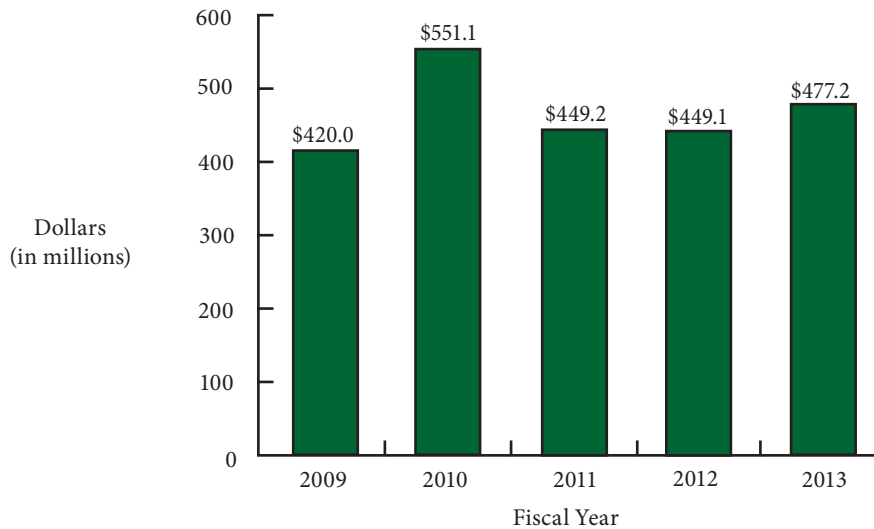


TABLE 8.9 Proposals Submitted by Sponsor Type, FY 2011–FY 2013

	Number			Value (\$)		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
Federal Sources						
Federal	512	491	573	344,632,504	333,181,549	389,205,082
Federal funds passed through state	7	9	21	3,748,496	1,996,726	8,372,082
Federal funds passed through industry	86	119	111	30,055,153	34,735,764	22,670,898
Federal Funds passed through associations/non-profits	22	25	26	9,506,635	2,565,088	6,105,120
Federal funds passed through local governments	13	4	6	1,059,368	1,251,304	1,083,059
Federal funds passed through universities	110	98	78	33,085,567	29,855,702	15,456,043
Subtotal	750	746	815	\$422,087,723	\$403,586,133	\$442,892,284
Other Sources						
Associations/Non-Profits	76	102	63	6,129,362	10,428,864	6,254,042
Foreign Entities	19	20	28	1,425,432	3,350,538	6,565,168
Foundations	64	58	71	9,158,362	7,578,365	6,695,740
Industry	37	29	59	3,498,530	13,292,084	9,135,556
Institutional/Revenue/Pool/Other Governments	2	2	5	164,739	58,437	477,025
Local Governments/Schools	13	8	19	796,727	894,984	900,552
State (including SCHEV and State Research Funds)	34	41	22	4,694,865	5,657,721	3,191,496
Universities	17	31	16	1,242,654	4,282,750	1,077,722
Subtotal	262	291	283	\$27,110,671	\$45,543,743	\$34,297,301
Total	1,012	1,037	1,098	\$449,198,394	\$449,129,876	\$477,189,585

TABLE 8.10 Proposals Submitted by Federal Agencies, FY 2011–FY 2013

	Number			Value (\$)		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
Agency for International Development	5	0	3	13,222,277	0	5,465,461
Department of Agriculture	8	8	8	19,414,351	4,224,649	1,385,816
Department of Commerce	18	21	15	5,600,569	5,241,311	10,830,892
Department of Defense	89	67	65	84,981,574	56,620,774	78,831,967
Department of Education	15	17	14	12,641,870	17,648,236	16,827,276
Department of Energy	12	9	6	5,808,951	3,946,135	2,939,114
Department of Health and Human Services	112	79	100	87,777,528	71,986,942	107,562,742
Department of Homeland Security	11	8	4	1,952,299	6,387,402	1,944,517
Department of Interior	4	7	14	70,201	238,360	1,601,373
Department of Justice	10	10	24	5,191,806	3,235,071	6,570,234
Department of State/USIA	16	11	22	10,862,016	10,015,216	15,626,760
Department of Transportation	3	6	5	409,674	5,391,205	4,683,000
Environmental Protection Agency	0	0	0	0	0	0
FDIC	0	0	2	0	0	83,140
General Services Administration	1	0	1	99,120	0	0
NASA	34	54	58	11,783,998	27,925,925	18,713,059
National Endowment of Humanities/Arts	9	10	15	1,311,355	1,212,409	2,860,216
National Science Foundation	150	151	181	69,178,346	81,279,306	106,561,121
Small Business Administration	2	3	6	3,674,836	2,845,831	2,910,452
Other Federal Agencies*	13	30	30	10,651,733	34,982,777	3,807,941
Subtotal Direct Federal Funds	512	491	573	\$344,632,504	\$333,181,549	\$389,205,081
Federal Funds Passed Through State	7	9	21	\$3,748,496	\$1,996,726	\$8,372,082
Federal Funds Passed Through:						
1) Associations/Non-Profits	22	25	26	9,506,635	2,565,088	6,105,120
2) Industry	86	119	111	30,055,153	34,735,764	22,670,898
3) Local Governments and Schools/ Other Governments	13	4	6	1,059,368	1,251,304	1,083,059
4) Universities	110	98	78	33,085,567	29,855,702	15,456,043
Subtotal Federal Funds Passed Through 1,2,3 and 4	231	246	221	\$73,706,723	\$68,407,858	\$45,315,120
Total	750	746	815	\$422,087,723	\$403,586,133	\$442,892,283

*FY11 includes: Department of Labor, Department of Veterans Affairs, IMLS, Library of Congress, National Archives (NARA), Smithsonian, USPS; FY12 includes: Central Intelligence Agency, Department of Veterans Affairs, Environmental Protection Agency, IMLS, National Archives, (NARA), USAgency for International Development (USAID); FY13 includes: Cenral Intelligence Agency, Federal Bureau of Investigation, IMLS, Department of Veterans Affairs, National Defense University, FDIC, US Census Bureau, Smithsonian, USIP, USPS, etc.

TABLE 8.11 Proposals Submitted by Defense Department Agencies, FY 2011–FY 2013

	Number			Value (\$)		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
US Air Force	7	6	3	2,185,912	2,986,986	1,153,764
US Army	20	13	14	22,552,523	10,623,335	10,954,886
US Marine Corps	0	0	1	0	0	0
US Navy	3	0	2	376,779	0	284,207
Office of Naval Research	12	9	10	4,546,341	2,854,297	5,094,398
Navy Research Laboratory	2	8	4	1,655,360	1,036,904	11,112,366
Other Defense Department Agencies						
Defense Advanced Research Projects Agency	11	10	4	20,446,134	20,038,792	4,878,224
Defense Logistics Agency	2	1	0	1,001,444	490,168	0
National Security Agency	0	2	4	0	290,964	229,155
Other Defense Agencies*	32	18	13	32,217,081	18,299,328	10,020,831
Total Department of Defense Proposals	89	67	55	\$84,981,574	\$56,620,774	\$43,727,831

*FY12 and FY13 includes Battelle, NDU, NGIA, and US DoD; FY13 includes US DoD.

TABLE 8.12 Proposals Submitted by Organizational Unit, FY 2011–FY 2013

Academic Units	Number			Value (\$)		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
COLLEGE OF EDUCATION AND HUMAN DEVELOPMENT						
Center for the Advancement of Public Health	0	0	6	0	0	4,085,277
College of Education and Human Development	54	58	65	26,455,520	27,702,540	31,958,486
Keller Center for Human Disabilities	0	0	18	0	0	9,916,083
School of Recreation, Health and Tourism	17	20	5	3,272,205	6,807,983	3,520,059
CEHD Subtotal	71	78	94	\$29,727,725	\$34,510,523	\$49,479,905
COLLEGE OF HEALTH AND HUMAN SERVICES						
Center for Chronic Illness and Disability	3	3	6	1,010,825	2,436,969	2,921,317
Center for Health Policy Research and Ethics	6	3	3	852,325	5,976,253	6,201,474
Global and Community Health	8	7	6	5,098,704	3,245,608	1,560,176
Health Administration and Policy	22	21	14	4,560,383	7,943,511	1,421,918
Nutrition and Food Studies	n/a	3	6	n/a	1,070,214	417,631
Office of the Dean	2	3	3	93,633	975,680	734,593
Rehabilitation Science	n/a	1	7	n/a	3,026,589	2,992,032
School of Nursing	18	13	15	8,377,184	5,142,756	3,241,849
Social Work	2	4	4	550,000	4,561,997	3,895,676
CHHS Subtotal	61	58	64	\$20,543,054	\$34,379,577	\$23,386,666
COLLEGE OF HUMANITIES AND SOCIAL SCIENCES						
Center for Advancing Correctional Excellence	8	3	0	9,387,777	479,321	0
Center for Islamic Studies	0	1	3	0	72,702	59,443
Center for Social Science Research	10	7	4	4,828,912	4,250,397	575,225
Communication	11	11	9	2,545,249	7,997,953	3,682,453
Criminology, Law and Society Program	28	28	51	10,459,633	10,677,614	16,205,306
Economics (includes Interdisciplinary Center for Economic Studies)	13	12	11	3,007,119	5,202,055	851,208
English (Assoc. of Writers and Writing Prog.)	3	2	1	244,739	37,104	16,083
Higher Education Program	2	3	3	253,285	389,998	145,998
History and Art History	29	27	26	6,993,643	5,040,839	4,235,287
Modern and Classical Languages	2	0	0	452,455	0	0
New Century College	7	2	8	576,096	1,463,037	823,637
Office of the Dean	1	1	5	99,588	15,445	719,702
Philosophy	3	3	5	304,896	447,555	747,666
Psychology	45	41	49	19,574,485	17,810,829	27,386,420
Public and International Affairs	7	15	5	643,182	2,368,317	783,922
Religious Studies	1	1	0	354,265	60,000	0
Sociology/Anthropology	7	3	2	1,313,455	79,416	206,401
CHSS Subtotal	177	160	182	\$61,038,779	\$56,392,581	\$56,438,751
COLLEGE OF SCIENCE						
Atmospheric Oceanic and Earth Sciences	15	26	11	2,826,373	5,863,388	2,904,703
Center for Applied Proteomics	35	51	31	19,722,622	18,895,346	9,539,139
Center for Biodefense	80	55	71	58,939,460	24,072,621	88,038,812
Center for Earth Observing and Space Research	0	4	2	0	1,005,399	512,629

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TABLE 8.12 Proposals Submitted by Organizational Unit, FY 2011–FY 2013 (Continued)

Academic Units	Number			Value (\$)		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
COLLEGE OF SCIENCE (Continued)						
Center for Intelligent Spatial Computing	0	7	0	0	9,106,534	0
Center for Spatial Information Science and Systems	11	16	21	20,535,108	19,314,815	13,027,650
Chemistry and Biochemistry	13	11	8	4,329,659	3,446,096	1,438,548
Environmental Sciences and Public Policy	18	26	36	4,902,218	11,312,138	6,225,534
Geography and Geoinformation Science	47	64	49	29,511,483	28,413,404	18,722,191
Life Sciences	n/a	1	0	n/a	250,237	0
Mathematical Sciences	23	15	14	7,281,133	5,957,742	3,037,738
Office of the Dean	8	8	22	1,841,022	6,066,471	35,401,420
School of Physics/Astronomy and Computational Sciences	63	64	71	21,542,144	23,592,050	26,434,544
School of Systems Biology	27	17	16	7,803,602	6,512,120	6,768,480
COS Subtotal	340	365	352	\$179,234,824	\$163,808,362	\$212,051,388
COLLEGE OF VISUAL AND PERFORMING ARTS						
Music	1	0	0	1,500,000	0	0
Office of the Dean	4	0	2	8,800	0	180,595
Theatre	5	4	0	140,527	38,000	0
CVPA Subtotal	10	4	2	\$1,649,327	\$38,000	\$180,595
SCHOOL FOR CONFLICT ANALYSIS AND RESOLUTION						
S-CAR Subtotal	26	40	39	\$11,266,222	\$9,488,127	\$13,162,626
VOLGENAU SCHOOL OF ENGINEERING						
Applied Information Technology	4	4	3	3,726,960	674,850	1,038,292
Bioengineering	0	0	13	0	0	6,898,903
C4I Center	21	17	13	35,631,585	6,213,835	1,958,214
Center for Air Transportation Systems Research	7	8	3	1,557,709	1,533,606	1,848,662
Center for Secure Information Systems	25	30	19	12,035,197	19,080,927	8,811,148
Civil, Environmental and Infrastructure Engineering	9	9	12	1,219,217	2,353,463	4,447,223
Computer Science	58	73	48	32,204,682	27,354,841	17,072,965
E-Center for E-Business	3	0	0	994,004	0	0
Electrical and Computer Engineering	40	34	49	13,458,534	14,328,902	13,375,335
Learning Agents Center	7	3	4	5,292,001	549,997	3,593,887
Office of the Dean	0	0	1	0	0	786,979
Statistics	5	2	14	737,086	530,113	4,020,997
Systems Engineering and Operations Research	15	13	16	2,172,640	2,877,168	3,863,742
VSE Subtotal	194	193	195	\$109,029,615	\$75,497,702	\$67,716,347
SCHOOL OF LAW						
LAW Subtotal	12	5	8	\$919,913	\$1,237,645	\$3,795,537

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TABLE 8.12 Proposals Submitted by Organizational Unit, FY 2011–FY 2013 (Cont'd)

Academic Units	Number			Value (\$)		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
SCHOOL OF MANAGEMENT						
<i>SOM Subtotal</i>	7	4	5	\$871,258	\$1,374,443	\$887,621
SCHOOL OF PUBLIC POLICY						
<i>SPP Subtotal</i>	39	55	48	\$7,996,018	\$49,285,855	\$8,803,307
KRASNOW INSTITUTE OF ADVANCED STUDY						
Center for Social Complexity	18	6	0	11,337,952	2,205,974	0
Krasnow-Appointed Faculty and Staff	17	32	57	7,566,000	13,879,758	29,555,232
<i>KRAS Subtotal</i>	35	38	57	\$18,903,952	\$16,085,732	\$29,555,232
Administrative Units						
ACADEMIC AFFAIRS						
Mason Enterprise Center (Previously reported under SPP)**	*	24	32	*	6,453,519	9,235,852
Office of the Provost	11	5	13	1,575,173	148,071	1,624,193
<i>Academic Affairs Subtotal</i>	11	29	45	\$1,575,173	\$6,601,590	\$10,860,045
ADMINISTRATION						
Administration	3	0	0	32,108	0	0
Environmental Safety and Risk Management	2	0	0	169,199	0	0
University Police	1	1	0	9,000	9,000	0
<i>Administration Subtotal</i>	6	1	0	\$210,307	\$9,000	\$0
INFORMATION TECHNOLOGY						
Information Technology	2	0	0	292,125	0	0
Library	0	3	2	0	75,720	459,499
<i>Information Technology Subtotal</i>	2	3	2	\$292,125	\$75,720	\$459,499
UNIVERSITY LIFE						
Student Services/Sexual Assault Services	2	2	2	354,319	293,199	26,345
University Life	1	2	3	3,000	51,820	385,720
<i>University Life Subtotal</i>	3	4	5	\$357,319	\$345,019	\$412,065
University Total	1,012	1,037	1,098	\$449,198,394	\$449,129,876	\$477,189,584

**Mason Enterprise Center moved from School of Public Policy to Academic Affairs effective FY12.

TABLE 8.13 Increments and Awards by Faculty Affiliation, FY 2012–FY 2013*

Academic Units	Number		Value (\$)	
	FY 2012	FY 2013	FY 2012	FY 2013
COLLEGE OF EDUCATION AND HUMAN DEVELOPMENT				
Graduate School of Education	39	46	7,358,627	6,849,714
School of Recreation, Health and Tourism (SRHT)	12	17	1,562,803	1,905,066
Total	51	63	\$8,921,430	\$8,754,780
COLLEGE OF HEALTH AND HUMAN SERVICES				
CHHS Academic Administration and Student Services	3	6	229,978	1,694,829
Global and Community Health	5	2	129,014	123,783
Health Administration and Policy	14	18	674,893	6,666,347
Nutrition & Food Studies	3	3	72,543	88,332
Rehabilitation Science	2	3	106,129	140,476
School of Nursing	13	9	1,567,793	829,821
Social Work	1	0	874	0
Total	41	41	\$2,781,224	\$9,543,588
COLLEGE OF HUMANITIES AND SOCIAL SCIENCES				
CHSS Academic Administration and Student Services	1	0	17,264	0
Communication	11	13	1,407,101	1,765,869
Criminology, Law and Society Program	28	27	3,696,770	3,113,835
Economics	21	24	1,551,565	2,373,745
English	6	3	3,145,933	54,900
Higher Education Program	4	6	1,659,321	497,709
History and Art History	32	18	2,426,622	1,686,601
New Century College	2	5	925,162	1,253,340
Philosophy	4	1	121,037	40,000
Psychology	47	49	3,479,483	5,076,385
Public and International Affairs	7	15	586,624	1,310,344
Religious Studies	0	0	0	0
Sociology/Anthropology	13	8	692,730	365,745
Total	176	169	\$19,709,613	\$17,538,473
COLLEGE OF SCIENCE				
Atmospheric, Oceanic and Earth Science	12	10	1,053,618	986,626
Biomedical Research Lab (BRL)	18	14	1,612,341	1,728,397
Chemistry	5	4	232,956	112,944
Center for Applied Proteomics and Molecular Medicine	22	23	2,254,282	3,146,117
Center for Computational Fluid Dynamics	n/a	1	n/a	216,139
Center for Earth Observing & Space Research	0	4	0	327,352
Center for Environmental Science & Technology	1	0	93,692	0
Center for Quantum Studies	n/a	4	n/a	282,804
Center for Spatial Information Science & Systems	2	1	105,799	44,057
COS Academic Administration and Student Services	6	22	794,427	3,280,987
Environmental Science and Policy	21	16	507,132	434,949
Geography and Geoinformation Sciences	71	86	8,292,604	7,533,525
Mathematical Sciences	12	10	1,324,859	932,806
National Center for Biodefense and Infectious Diseases	8	9	1,334,884	1,831,506
School of Physics/Astronomy and Computational Sciences	85	70	6,143,021	4,010,244
School of Systems Biology	8	8	3,182,234	837,596
Shared Research & Instrument Facility	1	1	212,948	216,835
Total	272	283	\$27,144,797	\$25,922,883

*Based on 2011 and 2012 Faculty Census.

TABLE 8.13 Increments and Awards by Faculty Affiliation, FY 2012–FY 2013* (Continued)

Academic Units	Number		Value (\$)	
	FY 2012	FY 2013	FY 2012	FY 2013
COLLEGE OF VISUAL AND PERFORMING ARTS				
Computer Games Design	n/a	1	n/a	88,500
CVPA Academic Administration and Student Services	1	3	15,730	24,521
Theater of the First Amendment	2	0	7,000	0
Total	3	4	\$22,730	\$113,021
KRASNOW INSTITUTE FOR ADVANCED STUDY				
Krasnow Instruction and Research	26	33	6,045,741	3,150,459
Total	26	33	\$6,045,741	\$3,150,459
SCHOOL FOR CONFLICT ANALYSIS AND RESOLUTION				
School for Conflict Analysis and Resolution	20	16	1,423,730	1,182,589
Total	20	16	\$1,423,730	\$1,182,589
SCHOOL OF LAW				
Law Instruction and Research	11	10	1,219,184	768,696
Total	11	10	\$1,219,184	\$768,696
SCHOOL OF MANAGEMENT				
SOM Graduate Programs	0	0	0	0
SOM Undergraduate Programs	0	4	0	255,811
Total	0	4	0	\$255,811
SCHOOL OF PUBLIC POLICY				
SPP Academic Administration and Student Services	25	35	2,663,804	3,186,805
Total	25	35	\$2,663,804	\$3,186,805
VOLGENAU SCHOOL OF ENGINEERING				
Applied Information Technology	12	18	1,052,013	1,626,468
Bioengineering Department	2	0	1,765,478	0
C4I Center	14	14	3,452,137	3,419,982
Center for Secure Information	4	7	996,248	527,287
Civil, Environmental, and Infrastructure Engineering	9	11	103,887	156,235
Computer Science	63	55	7,528,698	5,084,649
Electrical and Computer Engineering	36	30	3,245,334	2,231,965
Statistics	7	5	411,725	88,877
Systems Engineering and Operations Research	12	14	1,166,221	1,256,285
VSE Academic Administration and Student Services	3	2	369,689	1,000,000
Total	162	156	\$20,091,430	\$15,391,748
Administrative Units				
ADMINISTRATION				
Human Resources and Payroll	n/a	2	n/a	59,037
Intercollegiate Athletics	n/a	1	n/a	21,922
Operations	1	1	8,400	9,000
Sustainability	1	n/a	500	n/a
Total	2	4	\$8,900	\$89,959

*Based on 2011 and 2012 Faculty Census.

TABLE 8.13 Increments and Awards by Faculty Affiliation, FY 2012–FY 2013* (Cont'd)

Administrative Units	Number		Value (\$)	
	FY 2012	FY 2013	FY 2012	FY 2013
ACADEMIC AFFAIRS (Cont'd)				
Mason Enterprise Center	63	67	5,324,537	5,003,929
Mason Front Royal Education Center	0	0	0	0
Provost Activities	2	7	27,000	95,635
Robinson Professors	2	2	131,130	166,966
Total	67	76	\$5,482,667	\$5,266,530
INFORMATION TECHNOLOGY				
Library	1	2	410,700	416,700
Total	1	2	\$410,700	\$416,700
UNIVERSITY LIFE				
Early Identification Program	11	n/a	306,779	n/a
Health and Wellness Services	1	n/a	38,234	n/a
Student Services	n/a	2	n/a	139,444
University Life Activities	n/a	10	n/a	298,655
Total	12	12	\$345,013	\$438,099
TOTAL	869	908	\$96,270,963	\$92,020,141

*Based on 2011 and 2012 Faculty Census.

TABLE 8.14 Proposals by Faculty Affiliation, FY 2012–FY 2013*

Academic Units	Number		Value (\$)	
	FY 2012	FY 2013	FY 2012	FY 2013
COLLEGE OF EDUCATION AND HUMAN DEVELOPMENT				
Graduate School of Education	58	76	28,109,912	37,529,445
School of Recreation, Health and Tourism (SRHT)	21	22	6,957,149	14,163,268
Total	79	98	\$35,067,061	\$51,692,713
COLLEGE OF HEALTH AND HUMAN SERVICES				
CHHS Academic Administration and Student Services	2	4	1,201,069	758,258
Global and Community Health	7	11	6,197,466	4,369,325
Health Administration and Policy	24	17	12,821,982	7,623,393
Nutrition and Food Studies	3	6	1,070,214	417,631
Rehabilitation Science	5	8	3,384,094	3,104,199
School of Nursing	13	15	5,142,756	3,241,848
Social Work	4	3	4,561,997	3,872,012
Total	58	64	\$34,379,577	\$23,386,666
COLLEGE OF HUMANITIES AND SOCIAL SCIENCES				
CHSS Academic Administration and Student Services	1	0	21,753	0
Communication	11	9	7,997,953	3,682,453
Criminology, Law and Society Program	31	54	11,156,935	16,394,318
Economics	12	11	5,202,055	851,208
English	2	1	37,104	16,083
Higher Education Program	7	11	2,020,194	1,926,384
History and Art History	24	18	3,426,088	2,231,069
Interdisciplinary and Associated Programs	n/a	2	n/a	757,175
Modern/Classical Languages	0	0	0	0
New Century College	3	5	1,511,857	250,294
Philosophy	3	6	447,555	1,152,250
Psychology	41	49	17,810,829	27,531,491
Public and International Affairs	15	7	2,419,265	793,598
Religious Studies	1	0	60,000	0
Sociology/Anthropology	10	7	4,329,813	842,319
Total	161	180	\$56,441,401	\$56,428,642
COLLEGE OF SCIENCE				
Atmospheric, Oceanic and Earth Science	19	19	5,473,308	32,969,942
Biomedical Research Lab (BRL)	43	48	20,129,129	45,280,069
Chemistry	11	9	3,446,096	1,438,548
Center for Computational Fluid Dynamics	1	0	395,385	0
Center for Earth Observing and Space Research	2	6	133,047	1,371,652
Center for Environmental Science and Technology	1	0	390,727	0
Center for Proteomics and Molecular Medicine	48	29	16,931,322	9,300,022
Center for Spatial Information Science and Systems	4	5	850,767	1,826,946
Collision Safety and Analysis Center	n/a	1	n/a	1,095,742
COS Academic Administration and Student Services	2	7	103,909	12,003,639
Environmental Science and Public Policy	27	37	11,352,138	7,633,800
Geography and Geoinformation Sciences	79	60	47,857,498	27,091,767
Mathematical Sciences	16	14	6,026,564	3,037,740

*Based on 2011 and 2012 Faculty Census.

TABLE 8.14 Proposals by Faculty Affiliation, FY 2012–FY 2013* (Continued)

Academic Units	Number		Value (\$)	
	FY 2012	FY 2013	FY 2012	FY 2013
COLLEGE OF SCIENCE (Continued)				
National Center for Biodefense and Infectious Diseases	14	24	3,972,450	42,357,411
School of Physics/Astronomy and Computational Sciences	75	70	24,191,434	16,503,381
Shared Research and Instrument Facility	1	1	212,948	653,531
School of Systems Biology	26	20	18,533,279	11,438,327
Total	369	350	\$160,000,001	214,002,517
COLLEGE OF VISUAL AND PERFORMING ARTS				
Computer Games Design	n/a	2	n/a	180,595
CVPA Academic Administration and Student Services	0	0	0	0
Theater of the First Amendment	4	0	38,000	0
Total	4	2	\$38,000	\$180,595
KRASNOW INSTITUTE FOR ADVANCED STUDY				
Krasnow Instruction and Research	28	50	13,084,403	23,406,746
Total	28	50	\$13,084,403	\$23,406,746
SCHOOL FOR CONFLICT ANALYSIS AND RESOLUTION				
School for Conflict Analysis and Resolution	40	39	9,488,127	13,162,627
Total	40	39	\$9,488,127	\$13,162,627
SCHOOL OF LAW				
Law Instruction and Research	5	8	1,237,645	3,795,537
Total	5	8	\$1,237,645	\$3,795,537
SCHOOL OF MANAGEMENT				
SOM Graduate Programs	1	0	595,148	0
SOM Undergraduate Programs	3	5	779,295	887,621
Total	4	5	\$1,374,443	\$887,621
SCHOOL OF PUBLIC POLICY				
SPP Academic Administration and Student Services	54	49	49,217,033	8,803,307
Total	54	49	\$49,217,033	\$8,803,307
VOLGENAU SCHOOL OF ENGINEERING				
Applied Information Technology	17	22	9,687,217	12,692,475
Bioengineering Department	4	6	4,666,139	1,123,574
C4I Center	12	4	5,093,504	580,886
Center for Secure Information Systems	3	6	2,375,134	932,954
Civil, Environmental, and Infrastructure Engineering	6	13	1,643,341	4,567,712
Computer Science	93	61	36,872,303	20,618,131
Electrical and Computer Engineering	33	53	10,372,885	18,242,636
Statistics	3	14	1,522,560	4,020,997
Systems Engineering and Operations Research	21	22	3,875,634	5,896,718
VSE Academic Administration and Student Services	7	4	5,710,213	2,127,826
Total	199	205	\$81,818,930	\$70,803,909

*Based on 2011 and 2012 Faculty Census.

TABLE 8.14 Proposals by Faculty Affiliation, FY 2012–FY 2013* (Cont'd)

Administrative Units	Number		Value (\$)	
	FY 2012	FY 2013	FY 2012	FY 2013
ACADEMIC AFFAIRS				
Mason Enterprise Center	24	35	6,453,519	9,351,928
Mason Front Royal Education Center	0	0	0	0
Provost Activities	4	5	108,071	365,213
Robinson Professors	1	1	40,746	50,000
Total	29	41	\$6,602,336	\$9,767,141
ADMINISTRATION				
Operations	1	0	9,000	0
Total	1	0	\$9,000	\$0
INFORMATION TECHNOLOGY UNIT				
Library	3	2	75,720	459,499
Total	3	2	\$75,720	\$459,499
University Life				
Health and Wellness Services	2	0	293,199	0
University Life	1	5	3,000	412,067
Total	3	5	\$296,199	\$412,067
TOTAL	1,037	1,098	\$449,129,876	\$477,189,587

*Based on 2011 and 2012 Faculty Census.

TABLE 8.15 Expenditures by Faculty Affiliation, FY 2013*

Academic Units	Direct (\$)	Indirect (\$)	Total (\$)
COLLEGE OF EDUCATION AND HUMAN DEVELOPMENT			
Graduate School of Education	11,461,658	1,251,712	12,713,370
School of Recreation, Health and Tourism (SRHT)	1,488,546	129,499	1,618,045
Total	\$12,950,204	\$1,381,211	\$14,331,415
COLLEGE OF HEALTH AND HUMAN SERVICES			
CHHS Academic Administration and Student Services	631,005	175,889	806,894
Global and Community Health	129,966	16,667	146,633
Health Administration and Policy	935,751	171,200	1,106,951
Nutrition and Food Studies	99,126	7,314	106,440
Rehabilitation Science	105,612	1,374	106,986
School of Nursing	910,497	48,144	958,641
Social Work	5,767	0	5,767
Total	\$2,817,724	\$420,588	\$3,238,312
COLLEGE OF HUMANITIES AND SOCIAL SCIENCES			
CHSS Academic Administration and Student Services	1,174,585	0	1,174,585
Communication	1,307,575	212,526	1,520,101
Criminology, Law and Society Program	2,390,284	645,486	3,035,770
Economics	1,649,915	59,002	1,708,917
English	64,151	1,780	65,931
Higher Education Program	798,745	224,841	1,023,586
History and Art History	1,944,475	166,344	2,110,819
New Century College	859,645	18,005	877,650
Philosophy	74,694	16,030	90,724
Psychology	3,724,855	1,289,894	5,014,749
Public Affairs	704,015	76,608	780,623
Religious Studies	16,941	0	16,941
Sociology/Anthropology	464,764	20,838	485,602
Total	\$15,174,644	\$2,731,354	\$17,905,998
COLLEGE OF SCIENCE			
Atmospheric, Oceanic and Earth Science	1,360,966	378,477	1,739,443
Biomedical Research Lab (BRL)	1,221,600	228,017	1,449,617
Chemistry	157,806	33,574	191,380
COS Academic Administration and Student Services	3,095,360	849,709	3,945,069
Center for Computational Fluid Dynamics	87,356	40,984	128,340
Center for Earth Observing and Space Research	132,283	36,367	168,650
Center for Environmental Science and Technology	0	0	0
Center for Proteomics and Molecular Medicine	1,709,435	328,918	2,038,353
Center for Quantum Sciences	62,170	29,376	91,546
Center for Science and Society	24,953	6,488	31,441
Center for Spatial Information Science and Systems	17,429	4,776	22,205
Environmental Science and Policy	650,798	167,542	818,340
Geography and Geoinformation Sciences	5,765,226	1,401,511	7,166,737
Mathematical Sciences	1,130,519	185,474	1,315,993
National Center for Biodefense and Infectious Disease	1,215,892	340,084	1,555,976
School of Physics Astronomy and Computer Science (SPACS)	3,591,400	1,149,624	4,741,024
Shared Research and Instrument Facility	196,952	17,726	214,678
School of Systems Biology	205,456	44,125	249,581
Total	\$20,625,601	\$5,242,772	\$25,868,373

*Based on 2012 Faculty Census.

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TABLE 8.15 Expenditures by Faculty Affiliation, FY 2013* (Continued)

Academic Units	Direct (\$)	Indirect (\$)	Total (\$)
COLLEGE OF VISUAL AND PERFORMING ARTS			
Computer Game Design	53,787	17,212	70,999
CVPA Academic Administration and Student Services	140,477	13,590	154,067
Theater of the First Amendment	271	0	271
Total	\$194,535	\$30,802	\$225,337
KRASNOW INSTITUTE FOR ADVANCED STUDY			
Krasnow Instruction and Research	3,934,157	1,380,053	5,314,210
Total	\$3,934,157	\$1,380,053	\$5,314,210
SCHOOL FOR CONFLICT ANALYSIS AND RESOLUTION			
School for Conflict Analysis and Resolution	2,595,994	331,749	2,927,743
Total	\$2,595,994	\$331,749	\$2,927,743
SCHOOL OF LAW			
Law Instruction and Research	1,740,055	683,443	2,423,498
Total	\$1,740,055	\$683,443	\$2,423,498
SCHOOL OF MANAGEMENT			
SOM Graduate Programs	0	0	0
SOM Undergraduate Programs	60,171	13,547	73,718
Total	\$60,171	\$13,547	\$73,718
SCHOOL OF PUBLIC POLICY			
SPP Academic Administration and Student Services	2,550,473	441,468	2,991,941
Total	\$2,550,473	\$441,468	\$2,991,941
VOLGENAU SCHOOL OF ENGINEERING			
Applied Information Technology	1,285,534	445,181	1,730,715
Bioengineering Department	0	0	0
C4I Center	3,328,540	787,731	4,116,271
Center for Secure Information Systems	700,336	109,377	809,713
Civil Engineering and Infrastructure	237,553	23,428	260,981
Computer Science	3,803,413	1,408,005	5,211,418
Electrical and Computer Engineering	2,620,936	752,904	3,373,840
Statistics	210,445	78,164	288,609
Systems Engineering and Operations Research	1,287,442	409,910	1,697,352
VSE Academic Administration and Student Services	1,112,031	226,948	1,338,979
Total	\$14,586,230	\$4,241,648	\$18,827,878
Administrative Units			
ACADEMIC AFFAIRS			
Mason Enterprise Center	5,205,783	242,315	5,448,098
Mason Front Royal Education Center	0	0	0
OCPD Operations	540,469	32,646	573,115
Provost Activities	332,805	38,459	371,264
Robinson Professors	142,377	6,736	149,113
Total	\$6,221,434	\$320,156	\$6,541,590

* Based on 2012 Faculty Census.

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TABLE 8.15 Expenditures by Faculty Affiliation, FY 2013* (Cont'd)

Administrative Units	Direct (\$)	Indirect (\$)	Total (\$)
ADMINISTRATION			
Human Resources and Payroll	23,613	0	23,613
ICA	14,773	0	14,773
Operations	56,472	0	56,472
Total	\$94,858	0	\$94,858
INFORMATION TECHNOLOGY			
Library	452,000	0	452,000
Total	\$452,000	\$0	\$452,000
UNIVERSITY LIFE			
Early Identification Program	0	0	0
Student Services	83,426	16,913	100,339
University Life Activities	347,158	0	347,158
Total	\$430,584	\$16,913	\$447,497
TOTAL	\$84,428,664	\$17,235,704	\$101,664,368

*Based on 2012 Faculty Census.

Data Source: Office of Sponsored Programs